

OSU Extension - Morrow County Budget 2024					
Potential Revenue - Auditor Tax Levy Information	Tax Revenue - Actual				
(Based on current year taxable)	(Reflects all current year collected taxes, past taxes due paid and interest)				
2021 - 347,000	389,000				
2022 - 355,000	371,000				
2023 - 358,000	431,000				
2024 - 406,000					
*Note: As an Extension levy county we are required by law to utilize tax levy dollars within 2 years from received date.					
Because of this spending requirement, service costs and fees will be free or greatly reduced to provide our Morrow County citizens Extension programming					
Expenses					
Payroll (Salary and Benefits)	280,000	Total Cost			
161,000 County cost share (4 Educators: 1st Educator \$32,750, 2nd - 4th \$42,750 each)			(Osu Extension State and Federal monies pay for educators beyond the cost share.		
119,000 (2 - 37.5 hourly staff)			No OSU Tuition/sports etc. support Extension)		
Other Expenses	126,000	Total			
27,000 (Ag Credit Rent)					
1,500 (Storage Rent)					
20,000 (Mileage/Education = Travel for County Programming and Continuing Education for Staff)					
17,000 (IT and Copier lease - This is a fee for all leased computers, copier lease, IT support, and other IT services)					
60,500 (Internet, Copies, Program Materials/supplies, Education Equipment, Volunteer Development, Supplemental Programming Fees, Advertising, Office Supplies)					
Other Employee: SNAP -Ed Program Assistant - Federal USDA grant funded					